

DEVELOPMENT INCOME															
Phase 1	Land Receipts														1,534,546
	Grants	1,980,000	382,425	282,575	832,000	184,000									6,631,999
	Homebuy Sales		1,017,980	634,834											1,652,814
Phase 2	Land Receipts			149,089	1,114,311	1,651,013	1,089,602	742,910	1,191,455						5,938,380
	Grants		944,000	3,230,250	633,750	487,500	67,500								5,363,000
	Homebuy Sales				318,125	929,221	1,092,289	1,023,500	231,500						3,956,639
Phase 3	Land Receipts														1,555,048
	Grants				3,198,720			447,440	504,560	114,240					4,264,960
	Homebuy Sales							562,100	1,177,050	560,050					2,299,200
Phase 4	Land Receipts														1,856,200
	Grants							2,117,435	3,427,000	2,975,500	580,800	115,200	943,500		10,159,435
	Homebuy Sales									184,750	632,850	1,773,150	939,250		3,530,000
Phase 5	Land Receipts														2,622,190
	Grants							2,273,250	821,689	128,311	157,600	600,250			3,981,000
	Homebuy Sales									1,062,500	1,368,500	222,500			2,653,500
Ham Drive	Land Receipts														320,000
	Grants				240,000	80,000									320,000
	Homebuy Sales					395,200									315,200
Laurel Road	Land Receipts														114,000
	Grants				85,500	28,500									114,000
	Homebuy Sales														
Goodwin Crescent	Land Receipts														160,000
	Grants					120,000	40,000								160,000
	Homebuy Sales														
Allenby Road	Land Receipts														120,000
	Grants				90,000	30,000									120,000
	Homebuy Sales														
Wren Gardens	Land Receipts														80,000
	Grants					60,000	20,000								80,000
	Homebuy Sales														
Bodmin Road	Land Receipts														1,582,500
	Grants				1,365,500	468,000	897,500								2,731,000
	Homebuy Sales						331,000	1,285,450	165,450						1,582,500
	Land Receipts														
Skenries Road	Land Receipts														2,129,000
	Grants				1,064,500	1,064,500									2,129,000
	Homebuy Sales						562,000	1,255,650							1,817,650
	Land Receipts														
Southway	Land Receipts														3,324,750
	Grants				831,400	830,975	1,662,375								3,324,750
	Homebuy Sales						1,109,500	1,795,500							2,905,000
	Land Receipts														
Newcastle Gardens	Land Receipts														448,000
	Grants										318,500	129,500			448,000
	Homebuy Sales														
Closwace Street	Land Receipts														687,943
	Grants										8,662	29,281			687,943
	Homebuy Sales												62,500	587,500	687,943
	Land Receipts														
Windmill Pub Site	Land Receipts														269,000
	Grants											269,000			269,000
	Homebuy Sales														
Bampfylde Way	Land Receipts														856,000
	Grants												582,000	40,000	194,000
	Homebuy Sales													40,000	856,000
	Land Receipts														
NP Library Site	Land Receipts														
	Grants														
	Homebuy Sales														
	Land Receipts														
Wimot Gardens	Land Receipts														
	Grants														
	Homebuy Sales														
	Land Receipts														
Bath Street	Land Receipts														
	Grants														
	Homebuy Sales														
	Land Receipts														
Allenby Road Site	Land Receipts														
	Grants														
	Homebuy Sales														
	Land Receipts														
Hillcrest Close	Land Receipts														
	Grants														
	Homebuy Sales														
	Land Receipts														
Southway Drive	Land Receipts														8,823,852
	Grants														8,823,852
	Homebuy Sales														
	Land Receipts														
Laurel Road	Land Receipts														1,770,560
	Grants														1,770,560
	Homebuy Sales														
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